

ORDINANCE NO. 2026-13

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF NEDERLAND, TEXAS AMENDING THE FISCAL YEAR 2025-2026 BUDGET IN ACCORDANCE WITH THE BUDGET AND THE CHARTER OF THE CITY OF NEDERLAND.

WHEREAS, the City Council previously approved Ordinance No. 2025-16 which adopted the Fiscal Year 2025-2026 City Budget; and,

WHEREAS, the City Council deems it necessary to amend the current budget to increase expenditures as set out in Attachment "A" attached hereto; and,

WHEREAS, the 2025-2026 City budget states "That any unencumbered funds remaining on hand at the end of the fiscal year ending September 30, 2025 shall be construed with and classified with Miscellaneous revenue anticipated during the fiscal year beginning October 1, 2025 and ending September 30, 2026, and such funds are hereby appropriated as a City Council Contingency Account for purposes approved by the City Council; and,

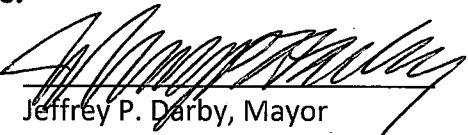
NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF NEDERLAND, TEXAS:

THAT the budget for the fiscal year 2025-2026 is amended to allow for increases in expenditures as set out in Attachment "A."

THAT all ordinances and parts of ordinances in conflict herewith are expressly repealed.

THAT, this being an ordinance not requiring publication, it shall take effect and be in force from and after its passage.

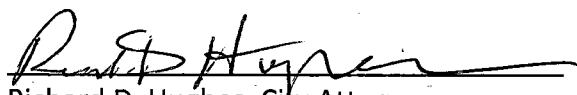
PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF NEDERLAND AT A REGULAR MEETING THIS THE 10th DAY OF AUGUST, 2026.


Jeffrey P. Darby, Mayor
City of Nederland, Texas

ATTEST:


Joni Underwood, City Clerk

APPROVED AS TO FORM:


Richard D. Hughes, City Attorney



BUDGET ORDINANCE AMENDMENT – ATTACHMENT A

GENERAL FUND

Amend the General Fund by increasing expenditure line items as detailed below:

Increase 01-2100-6265 Supplies/Minor Tools & Equipment	\$4,500
For the purchase of a Verkada camera and signage.	
Increase 01-3000-6220 Miscellaneous Supplies	\$3,700
Increase 01-3000-6350 Building/Structure Improvements	\$1,500
Increase 01-3000-6651 Fixed Plant Equipment Repair & Maintenance	\$4,500
For the purchase of a vending machine, replacement of ceiling tiles, and ice machine upper head replacement for Public Works Administration.	
Increase 01-3100-6110 Salaries & Wages	\$3,840
Increase 01-3100-6121 Group Insurance	\$2,102
Increase 01-3100-6124 TMRS	\$400
Increase 01-3100-6126 Social Security	\$294
Increase 01-3100-6128 Worker’s Compensation	\$60
For the addition of a Maintenance Worker position in the Streets & Drainage department.	